

## Projeção Atuarial para L.D.O. (Lei de Diretrizes Orçamentárias)

Projeção Atuarial – CATANDUVAS – PR (2016)				
PATRIMÔNIO				R\$ 8.112.033,22
EXERCÍCIO	RECEITAS	DESPESAS	RESULTADO	SALDO FINANCEIRO
	PREVIDENCIÁRIAS	PREVIDENCIÁRIAS	PREVIDENCIÁRIO	DO EXERCÍCIO
	(a)	(b)	(c)=(a-b)	(d) = ("d"exercício anterior)+(c)
2016	R\$ 2.088.279,82	R\$ 1.429.936,47	R\$ 658.343,35	R\$ 8.770.376,57
2017	R\$ 2.341.397,92	R\$ 1.457.676,06	R\$ 883.721,86	R\$ 9.654.098,43
2018	R\$ 2.600.972,88	R\$ 1.503.175,78	R\$ 1.097.797,10	R\$ 10.751.895,53
2019	R\$ 2.868.265,69	R\$ 1.531.768,81	R\$ 1.336.496,88	R\$ 12.088.392,41
2020	R\$ 3.140.678,19	R\$ 1.614.172,85	R\$ 1.526.505,34	R\$ 13.614.897,76
2021	R\$ 3.421.917,96	R\$ 1.651.507,64	R\$ 1.770.410,32	R\$ 15.385.308,08
2022	R\$ 3.704.064,62	R\$ 1.756.988,01	R\$ 1.947.076,61	R\$ 17.332.384,68
2023	R\$ 3.996.965,26	R\$ 1.841.723,19	R\$ 2.155.242,07	R\$ 19.487.626,75
2024	R\$ 4.291.513,73	R\$ 2.043.854,30	R\$ 2.247.659,43	R\$ 21.735.286,18
2025	R\$ 4.592.208,87	R\$ 2.179.065,17	R\$ 2.413.143,70	R\$ 24.148.429,88
2026	R\$ 4.904.632,26	R\$ 2.183.648,31	R\$ 2.720.983,94	R\$ 26.869.413,82
2027	R\$ 5.221.306,65	R\$ 2.359.319,06	R\$ 2.861.987,59	R\$ 29.731.401,41
2028	R\$ 5.536.397,56	R\$ 2.609.298,33	R\$ 2.927.099,23	R\$ 32.658.500,65
2029	R\$ 5.860.135,50	R\$ 2.710.262,10	R\$ 3.149.873,40	R\$ 35.808.374,05
2030	R\$ 6.179.755,48	R\$ 3.052.941,41	R\$ 3.126.814,07	R\$ 38.935.188,12
2031	R\$ 6.507.002,23	R\$ 3.159.764,07	R\$ 3.347.238,16	R\$ 42.282.426,28
2032	R\$ 6.838.088,54	R\$ 3.449.442,92	R\$ 3.388.645,62	R\$ 45.671.071,90
2033	R\$ 7.167.293,61	R\$ 3.742.544,01	R\$ 3.424.749,60	R\$ 49.095.821,50
2034	R\$ 7.498.577,08	R\$ 3.987.287,66	R\$ 3.511.289,42	R\$ 52.607.110,92
2035	R\$ 7.848.856,03	R\$ 3.930.289,66	R\$ 3.918.566,38	R\$ 56.525.677,30
2036	R\$ 8.196.635,06	R\$ 4.201.457,94	R\$ 3.995.177,11	R\$ 60.520.854,41
2037	R\$ 8.557.702,61	R\$ 4.300.621,00	R\$ 4.257.081,61	R\$ 64.777.936,02
2038	R\$ 8.917.142,95	R\$ 4.512.064,60	R\$ 4.405.078,35	R\$ 69.183.014,37
2039	R\$ 9.288.012,56	R\$ 4.608.197,85	R\$ 4.679.814,71	R\$ 73.862.829,08
2040	R\$ 9.672.420,40	R\$ 4.525.971,99	R\$ 5.146.448,41	R\$ 79.009.277,49
2041	R\$ 3.441.454,40	R\$ 4.553.850,58	-R\$ 1.112.396,18	R\$ 77.896.881,31
2042	R\$ 3.375.046,06	R\$ 4.902.904,65	-R\$ 1.527.858,59	R\$ 76.369.022,72
2043	R\$ 3.310.253,78	R\$ 4.910.229,07	-R\$ 1.599.975,29	R\$ 74.769.047,43
2044	R\$ 3.249.432,08	R\$ 4.816.771,46	-R\$ 1.567.339,38	R\$ 73.201.708,05
2045	R\$ 3.195.786,25	R\$ 4.683.959,99	-R\$ 1.488.173,74	R\$ 71.713.534,31
2046	R\$ 3.139.553,11	R\$ 4.621.445,19	-R\$ 1.481.892,08	R\$ 70.231.642,23
2047	R\$ 3.062.455,70	R\$ 4.655.441,50	-R\$ 1.592.985,80	R\$ 68.638.656,43
2048	R\$ 3.001.354,12	R\$ 4.657.396,08	-R\$ 1.656.041,96	R\$ 66.982.614,47
2049	R\$ 2.941.105,84	R\$ 4.382.092,80	-R\$ 1.440.986,96	R\$ 65.541.627,51
2050	R\$ 2.886.292,89	R\$ 4.344.575,08	-R\$ 1.458.282,19	R\$ 64.083.345,32
2051	R\$ 2.834.196,05	R\$ 4.152.067,18	-R\$ 1.317.871,13	R\$ 62.765.474,19
2052	R\$ 2.766.703,73	R\$ 4.155.245,56	-R\$ 1.388.541,83	R\$ 61.376.932,36
2053	R\$ 2.687.661,59	R\$ 4.310.843,45	-R\$ 1.623.181,85	R\$ 59.753.750,50
2054	R\$ 2.626.208,44	R\$ 4.058.236,36	-R\$ 1.432.027,92	R\$ 58.321.722,58
2055	R\$ 2.576.987,29	R\$ 3.676.638,03	-R\$ 1.099.650,74	R\$ 57.222.071,84
2056	R\$ 2.538.457,90	R\$ 3.515.247,05	-R\$ 976.789,15	R\$ 56.245.282,69
2057	R\$ 2.499.293,27	R\$ 3.228.939,56	-R\$ 729.646,28	R\$ 55.515.636,41

2058	R\$ 2.464.670,48	R\$ 3.072.796,51	-R\$ 608.126,02	R\$ 54.907.510,39
2059	R\$ 2.428.077,37	R\$ 2.896.632,80	-R\$ 468.555,43	R\$ 54.438.954,96
2060	R\$ 2.409.141,78	R\$ 2.762.287,81	-R\$ 353.146,02	R\$ 54.085.808,94
2061	R\$ 2.382.345,48	R\$ 2.609.065,11	-R\$ 226.719,63	R\$ 53.859.089,31
2062	R\$ 2.358.159,89	R\$ 2.578.410,56	-R\$ 220.250,67	R\$ 53.638.838,63
2063	R\$ 2.332.764,35	R\$ 2.524.167,65	-R\$ 191.403,30	R\$ 53.447.435,33
2064	R\$ 2.304.358,73	R\$ 2.434.490,72	-R\$ 130.131,99	R\$ 53.317.303,34
2065	R\$ 2.293.007,96	R\$ 2.448.072,74	-R\$ 155.064,78	R\$ 53.162.238,56
2066	R\$ 2.259.391,60	R\$ 2.315.611,24	-R\$ 56.219,64	R\$ 53.106.018,92
2067	R\$ 2.222.756,39	R\$ 2.403.388,43	-R\$ 180.632,04	R\$ 52.925.386,88
2068	R\$ 2.196.444,40	R\$ 2.606.954,84	-R\$ 410.510,43	R\$ 52.514.876,45
2069	R\$ 2.172.004,31	R\$ 2.589.260,70	-R\$ 417.256,39	R\$ 52.097.620,05
2070	R\$ 2.124.288,75	R\$ 2.551.114,58	-R\$ 426.825,82	R\$ 51.670.794,23
2071	R\$ 2.089.157,57	R\$ 2.739.678,13	-R\$ 650.520,56	R\$ 51.020.273,67
2072	R\$ 2.043.559,03	R\$ 2.843.307,45	-R\$ 799.748,43	R\$ 50.220.525,25
2073	R\$ 1.989.547,35	R\$ 2.930.839,79	-R\$ 941.292,44	R\$ 49.279.232,81
2074	R\$ 1.943.378,60	R\$ 3.001.182,75	-R\$ 1.057.804,15	R\$ 48.221.428,66
2075	R\$ 1.887.823,28	R\$ 2.923.394,49	-R\$ 1.035.571,21	R\$ 47.185.857,45
2076	R\$ 1.821.300,30	R\$ 2.996.545,49	-R\$ 1.175.245,19	R\$ 46.010.612,26
2077	R\$ 1.770.006,63	R\$ 3.201.414,56	-R\$ 1.431.407,93	R\$ 44.579.204,32
2078	R\$ 1.709.419,28	R\$ 3.208.681,16	-R\$ 1.499.261,87	R\$ 43.079.942,45
2079	R\$ 1.641.313,25	R\$ 3.212.732,74	-R\$ 1.571.419,49	R\$ 41.508.522,96
2080	R\$ 1.573.739,06	R\$ 3.211.915,78	-R\$ 1.638.176,72	R\$ 39.870.346,24
2081	R\$ 1.500.868,44	R\$ 3.159.627,17	-R\$ 1.658.758,73	R\$ 38.211.587,51
2082	R\$ 1.417.615,80	R\$ 3.198.830,06	-R\$ 1.781.214,26	R\$ 36.430.373,25
2083	R\$ 1.348.030,83	R\$ 3.268.510,25	-R\$ 1.920.479,42	R\$ 34.509.893,83
2084	R\$ 1.273.479,74	R\$ 3.158.556,68	-R\$ 1.885.076,94	R\$ 32.624.816,89
2085	R\$ 1.201.946,63	R\$ 3.064.615,39	-R\$ 1.862.668,76	R\$ 30.762.148,13
2086	R\$ 1.125.976,21	R\$ 2.878.428,98	-R\$ 1.752.452,76	R\$ 29.009.695,36
2087	R\$ 1.060.746,64	R\$ 2.851.422,00	-R\$ 1.790.675,36	R\$ 27.219.020,00
2088	R\$ 994.113,16	R\$ 2.671.313,44	-R\$ 1.677.200,28	R\$ 25.541.819,72
2089	R\$ 924.489,75	R\$ 2.446.735,10	-R\$ 1.522.245,35	R\$ 24.019.574,37
2090	R\$ 865.630,54	R\$ 2.328.771,02	-R\$ 1.463.140,48	R\$ 22.556.433,89

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